

School Info

Reporting Institution: Louisiana State University**Reporting Year (FY): 2014****PLEASE NOTE: Some of the data collected on this page will require input from the Financial Aid Office and/or the University Business Office.**☐ We agree to release the institution's data to the conference.

Institutional Contacts:

Primary Contact Person:*	Neal Lamonica	Title:	Assistant AD/Fiscal Operations
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CEO:*	Dr. F. King Alexander	CEO Email:*	fka@lsu.edu
University CFO:*	Daniel T. Layzell	University CFO Email:*	dlayzell@lsu.edu
Auditors:	Louisiana Legislative Auditors	AUP Report Date:	12/16/2014

Classification & Conference:

NCAA Primary Division: I-FBS

Athletic Conference: Southeastern Conference

Undergraduates by Gender:

Use fall semester 2013 enrollment figures for FY 2014.

	Number	Percent	
Male Undergraduates:	10,920	48.1%	FY13: 11,043
Female Undergraduates:	11,787	51.9%	FY13: 11,524
Total Undergraduates:	22,707		FY13: 22,567

Miscellaneous Information:

Total Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:

	Institutional Expenses:	801,588,764
FY13: \$788,806,157		

Total annual debt service on athletic and university facilities:

	Athletically-Related Facilities Annual Debt Service:	15,369,889
FY13: \$13,479,926		

	Institution's Annual Debt Service:	34,922,260
FY13: \$33,875,753		

Total debt outstanding on athletic and university facilities:

	Athletically-Related Outstanding Debt Balance:	193,334,531
FY13: \$197,214,131		

Total Outstanding Debt Balance:

455,405,251

FY13: \$459,450,000

Institution's Education and General Expenses:

E & G:

653,097,118

FY13: \$644,086,523

Average Cost of Full Grant-In-Aid:

In-State:

21,975

FY13: \$20,798

Out-of-State:

37,245

FY13: \$33,802

Total Cost of Attendance:

In-State:

28,272

FY13: \$24,849

Out-of-State:

46,190

FY13: \$40,118

Please verify the Men's, Women's and Mixed Teams your institution sponsors and/or mark any teams which you need to report revenues or expenses (e.g. Athletic Student Aid for a team that was dropped):

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	☒	☐	☐
Basketball	☒	☒	☐
Bowling	☐	☐	☐
Cross Country	☒	☒	☐
Equestrian	☐	☐	☐
Fencing	☐	☐	☐
Field Hockey	☐	☐	☐
Football	☒	☐	☐
Golf	☒	☒	☐
Gymnastics	☐	☒	☐
Ice Hockey	☐	☐	☐
Lacrosse	☐	☐	☐
Rifle	☐	☐	☐
Rowing	☐	☐	☐
Rugby	☐	☐	☐
Sand Volleyball	☐	☒	☐
Skiing	☐	☐	☐
Soccer	☐	☒	☐
Softball	☐	☒	☐
Swimming and Diving	☒	☒	☐
Tennis	☒	☒	☐
Track, Indoor	☒	☒	☐
Track, Outdoor	☒	☒	☐
Triathlon	☐	☐	☐
Volleyball	☐	☒	☐
Water Polo	☐	☐	☐
Wrestling	☐	☐	☐
Others	☐	☐	☐
Totals	9	12	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales.	\$37,686,975	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
2	Student Fees	\$0	Include student fees assessed and restricted for support of intercollegiate athletics.
3	Guarantees.	\$3,041,000	Include revenue received from participation in away games.
4	Contributions.	\$49,333,582	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
5	Compensation and Benefits Provided by a Third Party.	\$852,827	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
6	Direct State or Other Government Support.	\$0	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
7	Direct Institutional Support.	\$0	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics. Report actual amounts and do not net with Transfers to Institution (category 37).
8	Indirect Facilities and Administrative Support.	\$0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
9	NCAA/Conference Distributions including all tournament revenues.	\$22,886,852	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
10	Broadcast, Television, Radio, and Internet Rights.	\$6,984,591	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
11	Program Sales, Concessions, Novelty Sales, and Parking.	\$6,711,092	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
12	Royalties, Licensing, Advertisements and Sponsorships.	\$3,437,777	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).

ID	Item	Amount	Definition
13	Sports Camp Revenues.	\$0	Include amounts received by the athletics department for sports-camps and clinics.
14	Endowment and Investment Income.	\$1,062,725	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ?Direct Institutional Support.?
15	Other Operating Revenue.	\$1,681,835	Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total operating revenue.
16	Total Operating Revenue.	\$133,679,256	Add Categories 1-15.
Expenses			
17	Athletic Student Aid.	\$12,697,882	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
18	Guarantees.	\$3,076,900	Include amounts paid to visiting participating institutions.
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	\$20,467,505	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	\$672,080	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution?s W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	\$16,464,374	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men?s athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men?s and women?s teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	\$180,747	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution?s W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
23	Severance Payments.	\$185,680	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
24	Recruiting.	\$1,368,557	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution?s own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

ID	Item	Amount	Definition
25	Team Travel	\$5,557,743	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
26	Equipment, Uniforms and Supplies.	\$3,041,725	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
27	Game Expenses.	\$7,275,924	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
28	Fund Raising, Marketing and Promotion.	\$1,193,538	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
29	Sports Camp Expenses.	\$0	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
30	Direct Facilities, Maintenance, and Rental.	\$18,688,508	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
31	Spirit Groups	\$1,174,128	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
32	Indirect Facilities and Administrative Support.	\$0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
33	Medical Expenses and Medical Insurance	\$568,240	Include medical expenses and medical insurance premiums for student-athletes.
34	Memberships and Dues.	\$83,646	Include memberships, conference and association dues.
35	Other Operating Expenses.	\$30,248,533	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
36	Total Operating Expenses.	\$122,945,710	Add Categories 17-35.
37	Transfers to Institution	\$4,684,602	Include, if applicable, the amount of athletic-generated revenues or athletic reserves that are contributed back to your institution for other institutional initiatives outside of athletics. Amount reported should not be deducted from Direct Institutional Support (category 7) allocated to athletics by your institution.
38	Total Expenses	\$127,630,312	Add Categories 36-37.

Revenues/Expenses Details

1 Ticket Sales.

\$37,686,975

Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Ticket Sales.	Ticket Sales.	Ticket Sales.
Baseball	2,656,867		
Basketball	1,602,840	238,175	
Football	31,841,481		
Golf			
Gymnastics		83,410	
Sand Volleyball			
Soccer			
Softball		110,850	
Swimming and Diving			
Tennis			
Track and Field, X-Country	21,803	21,804	
Volleyball			
Others			
Subtotal All Teams	36,122,991	454,239	0
Revenue Not Related to Specific Teams			1,109,745
Total Revenue	36,122,991	454,239	1,109,745

2 Student Fees

\$0

Include student fees assessed and restricted for support of intercollegiate athletics.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Student Fees	Student Fees	Student Fees
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Sand Volleyball			
Soccer			

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Student Fees	Student Fees	Student Fees
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

3 Guarantees.

Include revenue received from participation in away games.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Guarantees.	Guarantees.	Guarantees.
Baseball			
Basketball			
Football	3,041,000		
Golf			
Gymnastics			
Sand Volleyball			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	3,041,000	0	0
Revenue Not Related to Specific Teams			
Total Revenue	3,041,000	0	0

4 Contributions.

\$49,333,582

Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Contributions.	Contributions.	Contributions.
Baseball	6,385,946		
Basketball	1,024,851	110,192	
Football	35,003,478		
Golf	101,969	120,718	
Gymnastics		105,619	
Sand Volleyball			
Soccer		35,378	
Softball		137,291	
Swimming and Diving	20,019	20,019	
Tennis	41,595	38,133	
Track and Field, X-Country	103,449	103,449	
Volleyball		41,601	
Others			
Subtotal All Teams	42,681,307	712,400	0
Revenue Not Related to Specific Teams			5,939,875
Total Revenue	42,681,307	712,400	5,939,875

5 Compensation and Benefits Provided by a Third Party.

\$852,827

Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Compensation and Benefits Provided by a Third Party.	Compensation and Benefits Provided by a Third Party.	Compensation and Benefits Provided by a Third Party.
Baseball			
Basketball	14,083		
Football	633,105		
Golf		11,250	
Gymnastics			

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Compensation and Benefits Provided by a Third Party.	Compensation and Benefits Provided by a Third Party.	Compensation and Benefits Provided by a Third Party.
Sand Volleyball			
Soccer			
Softball			
Swimming and Diving	4,567	4,568	
Tennis		2,314	
Track and Field, X-Country	11,347	11,348	
Volleyball			
Others			
Subtotal All Teams	663,102	29,480	0
Revenue Not Related to Specific Teams			160,245
Total Revenue	663,102	29,480	160,245

6 Direct State or Other Government Support. Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Direct State or Other Government Support.	Direct State or Other Government Support.	Direct State or Other Government Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Sand Volleyball			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Direct State or Other Government Support.	Direct State or Other Government Support.	Direct State or Other Government Support.
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

- 7 Direct Institutional Support. Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics. Report actual amounts and do not net with Transfers to Institution (category 37).

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Direct Institutional Support.	Direct Institutional Support.	Direct Institutional Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Sand Volleyball			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

- 8 Indirect Facilities and Administrative Support. Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Sand Volleyball			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

9 NCAA/Conference Distributions including all tournament revenues.

\$22,886,852

Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.
Baseball	298,069		
Basketball	5,146,876	54,035	
Football	15,358,314		
Golf			
Gymnastics		26,997	
Sand Volleyball			
Soccer			
Softball			

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	20,803,259	81,032	0
Revenue Not Related to Specific Teams			2,002,561
Total Revenue	20,803,259	81,032	2,002,561

10 Broadcast, Television, Radio, and Internet Rights.

\$6,984,591

Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Sand Volleyball			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			6,984,591
Total Revenue	0	0	6,984,591

11 Program Sales,
Concessions, Novelty
Sales, and Parking.

\$6,711,092

Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.
Baseball	288,624		
Basketball	84,200	12,000	
Football	2,622,995		
Golf			
Gymnastics			
Sand Volleyball			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	2,995,819	12,000	0
Revenue Not Related to Specific Teams			3,703,273
Total Revenue	2,995,819	12,000	3,703,273

12 Royalties, Licensing,
Advertisements and
Sponsorships.

\$3,437,777

Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Sand Volleyball			

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			3,437,777
Total Revenue	0	0	3,437,777

13 Sports Camp Revenues. Include amounts received by the athletics department for sports-camps and clinics.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Sports Camp Revenues.	Sports Camp Revenues.	Sports Camp Revenues.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Sand Volleyball			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

14 Endowment and Investment Income.

\$1,062,725

Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ?Direct Institutional Support.?

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Endowment and Investment Income.	Endowment and Investment Income.	Endowment and Investment Income.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Sand Volleyball			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,062,725
Total Revenue	0	0	1,062,725

15 Other Operating Revenue.

\$1,681,835

Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total operating revenue.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Other Operating Revenue.	Other Operating Revenue.	Other Operating Revenue.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Sand Volleyball			
Soccer			

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Other Operating Revenue.	Other Operating Revenue.	Other Operating Revenue.
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,681,835
Total Revenue	0	0	1,681,835

16 Total Operating Revenue.

Add Categories 1-15.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Total Operating Revenue.	Total Operating Revenue.	Total Operating Revenue.
Baseball	9,629,506		
Basketball	7,872,850	414,402	
Football	88,500,373		
Golf	101,969	131,968	
Gymnastics		216,026	
Sand Volleyball			
Soccer		35,378	
Softball		248,141	
Swimming and Diving	24,586	24,587	
Tennis	41,595	40,447	
Track and Field, X-Country	136,599	136,601	
Volleyball		41,601	
Others			
Subtotal All Teams	106,307,478	1,289,151	0
Revenue Not Related to Specific Teams			26,082,627
Total Revenue	106,307,478	1,289,151	26,082,627

17

Total Dollar
Amount

Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted

Athletic
Student
Aid.*Total
Equivalencies
Awarded*

299.15

*Total Students
Receiving Aid*

494

their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. **It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.**

Male Athlete Scholarships

Sport	Countable Equivalency of Athletic Aid (A)	Exhausted Eligibility or Medical Equivalency (B)	Equivalencies Awarded in 2013- 2014 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	11.68	0.6	12.28	30	529,090
Basketball	13	0	13	13	682,158
Football	74.5	0.74	75.24	90	3,344,380
Golf	4.09	0	4.09	10	164,828
Swimming and Diving	9.87	1.37	11.24	24	624,833
Tennis	4.49	0.54	5.03	8	261,035
Track and Field, X-Country	12.13	0.02	12.15	25	788,671
Expenses Not Related to Specific Teams					
Totals	129.76	3.27	133.03	200	6,394,995

Female Athlete Scholarships

Sport	Countable Equivalency of Athletic Aid (C)	Exhausted Eligibility or Medical Equivalency (D)	Equivalencies Awarded in 2013- 2014 (C+D)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	13	0	13	13	721,675
Golf	5.68	0	5.68	7	227,456
Gymnastics	12	1	13	14	658,090
Sand Volleyball	0.5	0	0.5	1	23,480
Soccer	13.45	0.44	13.89	21	680,277
Softball	11.98	0.87	12.85	19	626,808
Swimming and Diving	13.73	0.64	14.37	31	624,834
Tennis	7.5	0.5	8	9	381,082
Track and Field, X-Country	16.79	1.64	18.43	31	788,671
Volleyball	11.5	0.5	12	13	618,715
Expenses Not Related to Specific Teams			0		
Totals	106.13	5.59	111.72	159	5,351,088

Not Allocated by Gender Scholarships

Sport	Countable Equivalency of Athletic Aid (E)	Exhausted Eligibility or Medical Equivalency (F)	Equivalencies Awarded in 2013- 2014 (E+F)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams	54.4	0	54.4	135	951,799
Totals	54.4	0	54.4	135	951,799

18 Guarantees. Include amounts paid to visiting participating institutions.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Guarantees.	Guarantees.	Guarantees.
Baseball	68,337		
Basketball	438,000	76,135	
Football	2,430,000		
Golf			
Gymnastics		2,600	
Sand Volleyball			
Soccer		4,971	
Softball		7,045	
Swimming and Diving			
Tennis			
Track and Field, X-Country	14,079	14,080	
Volleyball		21,653	
Others			
Subtotal All Teams	2,950,416	126,484	0
Expenses Not Related to Specific Teams			
Total Expenses	2,950,416	126,484	0

19 Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities. Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

20 Coaching Other Compensation and Benefits Paid by a Third Party. Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Men's Teams Coaching Expenses

Men's Teams Head Coaches					Men's Teams Assistant Coaches			
Sport	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Baseball	1	1	1,035,801		2	2	467,826	
Basketball	1	1	1,336,516	13,250	3	3	845,198	833
Football	1	1	4,065,508	512,000	9	9	6,728,963	100,603
Golf	1	1	251,902		1	1	85,040	
Swimming and Diving	2	1	134,320		3	1.5	93,209	4,567
Tennis	1	1	176,850		1	1	69,750	
Track and Field, X-Country	1	0.5	175,431	8,984	5	2.5	299,499	2,363
Subtotal All Teams	8	6.5	7,176,328	534,234	24	20.0	8,589,485	108,366

Women's Teams Coaching Expenses

Women's Teams Head Coaches					Women's Teams Assistant Coaches			
Sport	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Basketball	1	1	1,043,751		3	3	564,623	
Golf	1	1	185,422	11,250	1	1	75,143	
Gymnastics	1	1	290,830		2	2	307,208	
Sand Volleyball	1	1	76,935					
Soccer	1	1	183,800		2	2	165,150	
Softball	1	1	206,850		2	2	207,128	
Swimming and Diving	2	1	134,320		3	1.5	93,209	4,568
Tennis	1	1	183,131		1	1	79,552	2,314
Track and Field, X-Country	1	0.5	175,432	8,985	5	2.5	299,499	2,363
Volleyball	1	1	218,967		2	2	210,742	
Subtotal All Teams	11	9.5	2,699,438	20,235	21	17.0	2,002,254	9,245

21 Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	\$16,464,374	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22 Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	\$180,747	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
Expenses by Object of Expenditure	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.
Baseball	170,136					
Basketball	239,016		257,546			
Football	1,634,061	20,502				
Golf	11,325		11,636			
Gymnastics			60,943			
Sand Volleyball						
Soccer			35,973			
Softball			66,175			
Swimming and Diving	5,879		5,880			
Tennis	10,467		20,806			
Track and Field, X-Country	64,664		64,665			
Volleyball			51,084			
Others						
Subtotal All Teams	2,135,548	20,502	574,708	0	0	0
Expenses Not Related to Specific Teams					13,754,118	160,245
Total Expenses	2,135,548	20,502	574,708	0	13,754,118	160,245

23 Severance Payments. \$185,680 Include severance payments and applicable benefits recognized for past coaching and administrative personnel.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Severance Payments.	Severance Payments.	Severance Payments.
Baseball	3,808		
Basketball	7,115		
Football	96,667		
Golf			
Gymnastics			
Sand Volleyball			
Soccer			
Softball			
Swimming and Diving	996	996	
Tennis		4,231	
Track and Field, X-Country	9,442	9,443	
Volleyball			
Others			
Subtotal All Teams	118,028	14,670	0
Expenses Not Related to Specific Teams			52,982
Total Expenses	118,028	14,670	52,982

24 Recruiting. \$1,368,557 Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Recruiting.	Recruiting.	Recruiting.
Baseball	77,333		
Basketball	159,462	139,010	
Football	523,543		
Golf	25,784	16,547	
Gymnastics		37,296	
Sand Volleyball		3,774	
Soccer		40,625	
Softball		28,686	

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Recruiting.	Recruiting.	Recruiting.
Swimming and Diving	26,773	26,773	
Tennis	23,672	25,099	
Track and Field, X-Country	56,429	56,429	
Volleyball		46,026	
Others			
Subtotal All Teams	892,996	420,265	0
Expenses Not Related to Specific Teams			55,296
Total Expenses	892,996	420,265	55,296

25 Team Travel Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Team Travel	Team Travel	Team Travel
Baseball	328,332		
Basketball	719,217	741,650	
Football	1,309,805		
Golf	54,546	54,724	
Gymnastics		150,482	
Sand Volleyball		65,543	
Soccer		246,799	
Softball		327,268	
Swimming and Diving	131,879	131,880	
Tennis	161,009	133,131	
Track and Field, X-Country	382,658	382,658	
Volleyball		205,218	
Others			
Subtotal All Teams	3,087,446	2,439,353	0
Expenses Not Related to Specific Teams			30,944
Total Expenses	3,087,446	2,439,353	30,944

26 Equipment, Uniforms and Supplies. Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.
Baseball	366,233		
Basketball	106,881	103,802	
Football	1,160,746		
Golf	24,574	57,555	
Gymnastics		73,926	
Sand Volleyball		42,186	
Soccer		42,012	
Softball		124,923	
Swimming and Diving	45,126	45,127	
Tennis	62,801	57,988	
Track and Field, X-Country	125,573	125,573	
Volleyball		47,094	
Others			
Subtotal All Teams	1,891,934	720,186	0
Expenses Not Related to Specific Teams			429,605
Total Expenses	1,891,934	720,186	429,605

27 Game Expenses. Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Game Expenses.	Game Expenses.	Game Expenses.
Baseball	166,141		
Basketball	200,864	157,642	
Football	929,407		
Golf	32,635	33,999	
Gymnastics		41,478	
Sand Volleyball		35,126	
Soccer		30,211	
Softball		59,224	
Swimming and Diving	14,454	14,455	
Tennis	26,205	25,370	

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Game Expenses.	Game Expenses.	Game Expenses.
Track and Field, X-Country	24,269	24,269	
Volleyball		27,599	
Others			
Subtotal All Teams	1,393,975	449,373	0
Expenses Not Related to Specific Teams			5,432,576
Total Expenses	1,393,975	449,373	5,432,576

28 Fund Raising, Marketing and Promotion. Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.
Baseball	123,080		
Basketball	38,332	21,526	
Football	148,895		
Golf	2,623	9,159	
Gymnastics		40,500	
Sand Volleyball			
Soccer		372	
Softball		10,816	
Swimming and Diving	1,814	1,814	
Tennis	7,570		
Track and Field, X-Country	6,340	6,341	
Volleyball		200	
Others			
Subtotal All Teams	328,654	90,728	0
Expenses Not Related to Specific Teams			774,156
Total Expenses	328,654	90,728	774,156

29 Sports Camp Expenses. Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Sports Camp Expenses.	Sports Camp Expenses.	Sports Camp Expenses.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Sports Camp Expenses.	Sports Camp Expenses.	Sports Camp Expenses.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Sand Volleyball			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

30 Direct Facilities,
Maintenance, and Rental.

\$18,688,508

Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Direct Facilities, Maintenance, and Rental.	Direct Facilities, Maintenance, and Rental.	Direct Facilities, Maintenance, and Rental.
Baseball	1,842		
Basketball	4,153		
Football	20,576		
Golf	123	89	
Gymnastics		326	
Sand Volleyball		1,302	
Soccer		33,868	
Softball		370	
Swimming and Diving	133	134	

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Direct Facilities, Maintenance, and Rental.	Direct Facilities, Maintenance, and Rental.	Direct Facilities, Maintenance, and Rental.
Tennis			
Track and Field, X-Country	3,398	3,398	
Volleyball		681	
Others			
Subtotal All Teams	30,225	40,168	0
Expenses Not Related to Specific Teams			18,618,115
Total Expenses	30,225	40,168	18,618,115

31 Spirit Groups Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Sand Volleyball			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			1,174,128
Total Expenses	0	0	1,174,128

32 Indirect Facilities and Administrative Support.

\$0

Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Sand Volleyball			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

33 Medical Expenses and Medical Insurance

\$568,240

Include medical expenses and medical insurance premiums for student-athletes.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance
Baseball	22,088		
Basketball	6,392	30,821	
Football	156,690		
Golf	3,831	2,558	
Gymnastics		16,066	
Sand Volleyball		274	

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance
Soccer		21,406	
Softball		3,758	
Swimming and Diving	6,204	6,205	
Tennis	4,591	11,173	
Track and Field, X-Country	17,769	17,770	
Volleyball		5,600	
Others			
Subtotal All Teams	217,565	115,631	0
Expenses Not Related to Specific Teams			235,044
Total Expenses	217,565	115,631	235,044

34 Memberships and Dues.

\$83,646

Include memberships, conference and association dues.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Memberships and Dues.	Memberships and Dues.	Memberships and Dues.
Baseball	2,995		
Basketball	3,186	725	
Football	18,655		
Golf	4,757	6,336	
Gymnastics		4,028	
Sand Volleyball			
Soccer		3,241	
Softball		670	
Swimming and Diving	125	125	
Tennis	1,084	4,758	
Track and Field, X-Country	455	455	
Volleyball		560	
Others			
Subtotal All Teams	31,257	20,898	0
Expenses Not Related to Specific Teams			31,491
Total Expenses	31,257	20,898	31,491

35 Other
Operating
Expenses.

\$30,248,533

Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Other Operating Expenses.	Other Operating Expenses.	Other Operating Expenses.
Baseball	4,485,466		
Basketball	524,297	238,615	
Football	15,289,224		
Golf	113,497	89,200	
Gymnastics		142,389	
Sand Volleyball		26,775	
Soccer		34,952	
Softball		102,532	
Swimming and Diving	31,075	31,076	
Tennis	31,903	48,234	
Track and Field, X-Country	153,845	153,846	
Volleyball		98,241	
Others			
Subtotal All Teams	20,629,307	965,860	0
Expenses Not Related to Specific Teams			8,653,366
Total Expenses	20,629,307	965,860	8,653,366

36 Total Operating Expenses.

\$122,945,710

Add Categories 17-35.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Total Operating Expenses.	Total Operating Expenses.	Total Operating Expenses.
Baseball	7,848,508		
Basketball	5,324,870	4,097,521	
Football	38,490,225		
Golf	775,465	781,074	
Gymnastics		1,826,162	
Sand Volleyball		275,395	

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Total Operating Expenses.	Total Operating Expenses.	Total Operating Expenses.
Soccer		1,523,657	
Softball		1,772,253	
Swimming and Diving	1,121,387	1,121,396	
Tennis	836,937	976,869	
Track and Field, X-Country	2,133,869	2,133,877	
Volleyball		1,552,380	
Others			
Subtotal All Teams	56,531,261	16,060,584	0
Expenses Not Related to Specific Teams	0	0	50,353,865
Total Expenses	56,531,261	16,060,584	50,353,865

37 Transfers to Institution

\$4,684,602

Include, if applicable, the amount of athletic-generated revenues or athletic reserves that are contributed back to your institution for other institutional initiatives outside of athletics. Amount reported should not be deducted from Direct Institutional Support (category 7) allocated to athletics by your institution.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Transfers to Institution	Transfers to Institution	Transfers to Institution
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Sand Volleyball			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			4,684,602
Total Expenses	0	0	4,684,602

38 Total Expenses \$127,630,312 Add Categories 36-37.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Total Expenses	Total Expenses	Total Expenses
Baseball	7,848,508		
Basketball	5,324,870	4,097,521	
Football	38,490,225		
Golf	775,465	781,074	
Gymnastics		1,826,162	
Sand Volleyball		275,395	
Soccer		1,523,657	
Softball		1,772,253	
Swimming and Diving	1,121,387	1,121,396	
Tennis	836,937	976,869	
Track and Field, X-Country	2,133,869	2,133,877	
Volleyball		1,552,380	
Others			
Subtotal All Teams	56,531,261	16,060,584	0
Expenses Not Related to Specific Teams	0	0	55,038,467
Total Expenses	56,531,261	16,060,584	55,038,467

Athletics Participation

Table
1

552

Table 1 - - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		35					
Basketball		15	13				
Cross Country		11	10	10	10	10	10
Football		120					
Golf		10	7				
Gymnastics			17				
Sand Volleyball			16		12		
Soccer			25				
Softball			21				
Swimming and Diving		27	30		1		1
Tennis		8	8				
Track, Indoor		38	45	37	44	10	10
Track, Outdoor		37	45	37	44	10	10
Volleyball			14		12		
Others							
Total Participants		301	251	84	123	30	31
Participant Proportion		54.5%	45.5%				
Unduplicated Count of Participants		254	184				

Head Coach Assignments - Men's

Table 2A

8

Table 2A - - - Head Coaches Assignments Men's Teams

Head Coaches of Men's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Swimming and Diving		2	2					
Tennis	1		1					
Track and Field, X-Country		1	1					
Others								
Coaching Position Totals	5	3	8	0	0	0	0	0

Head Coach Assignments - Women's

Table 2B

11

Table 2B - - - Head Coaches Assignments Women's Teams

Head Coaches of Women's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Golf					1		1	
Gymnastics					1		1	
Sand Volleyball	1		1					
Soccer	1		1					
Softball					1		1	
Swimming and Diving		2	2					
Tennis					1		1	
Track and Field, X-Country		1	1					
Volleyball					1		1	
Others								
Coaching Position Totals	2	3	5	0	6	0	6	0

Assistant Coach Assignments - Men's

Table 3A

26

Table 3A - - Assistant Coaches Assignments Men's Teams

Assistant Coaches of Men's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	9		9					
Golf	1		1					
Swimming and Diving		3	2	1				
Tennis	1		1					
Track and Field, X-Country		4	4			2	1	1
Others								
Coaching Position Totals	16	8	22	2	0	2	1	1

Assistant Coach Assignments - Women's

Table 3B

31

Table 3B - - - Assistant Coaches Assignments Women's Teams

Assistant Coaches of Women's Teams

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		2		2	
Golf					1		1	
Gymnastics	2		2			1		1
Sand Volleyball		1		1				
Soccer	1	1	1	1	1		1	
Softball	1		1		1	1	1	1
Swimming and Diving		3	2	1		1	1	
Tennis	1	1	1	1				
Track and Field, X-Country		6	4	2		2	1	1
Volleyball	1		1		1	1	1	1
Others								
Coaching Position Totals	7	12	13	6	6	6	8	4

Operating Expenses

Table 4 -
Operating
Expenses

\$9,982,267

All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.

Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	860,706		24,592	
Basketball	1,026,962	1,003,094	68,464	77,161
Football	3,399,958		28,333	
Golf	111,755	146,278	11,176	20,897
Gymnastics		265,886		15,640
Sand Volleyball		142,855		8,928
Soccer		319,022		12,761
Softball		511,415		24,353
Swimming and Diving	191,459	191,462	7,091	6,382
Tennis	250,015	216,489	31,252	27,061
Track and Field, X-Country	532,500	532,500	6,192	5,325
Volleyball		279,911		19,994
Others				
Total Operating Expense	6,373,355	3,608,912	21,174	14,378
Percent of Total	63.8%	36.2%		

Comments

Comments

Please include any comments.

Revenues By Sport

Table 7 --
Revenues.

\$132,826,429

You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Revenues Attributable to Specific Teams	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.
Baseball	9,629,506			9,629,506
Basketball	7,858,767	414,402		8,273,169
Football	87,867,268			87,867,268
Golf	101,969	120,718		222,687
Gymnastics		216,026		216,026
Sand Volleyball				0
Soccer		35,378		35,378
Softball		248,141		248,141
Swimming and Diving	20,019	20,019		40,038
Tennis	41,595	38,133		79,728
Track and Field, X-Country	125,252	125,253		250,505
Volleyball		41,601		41,601
Others				0
Total Revenue excluding football and basketball	9,918,341	845,269	0	10,763,610
Total Revenue	105,644,376	1,259,671	0	106,904,047
Revenue Not Related to Specific Teams			25,922,382	25,922,382
Grand Total Revenue	105,644,376	1,259,671	25,922,382	132,826,429

Expenses By Sport

Table 8 --
Expenses.

\$122,092,883

Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e. (game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Expenses Attributable to Specific Teams	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.
Baseball	7,848,508			7,848,508
Basketball	5,310,787	4,097,521		9,408,308
Football	37,857,120			37,857,120
Golf	775,465	769,824		1,545,289
Gymnastics		1,826,162		1,826,162
Sand Volleyball		275,395		275,395
Soccer		1,523,657		1,523,657
Softball		1,772,253		1,772,253
Swimming and Diving	1,116,820	1,116,828		2,233,648
Tennis	836,937	974,555		1,811,492
Track and Field, X-Country	2,122,522	2,122,529		4,245,051
Volleyball		1,552,380		1,552,380
Others				0
Total Expenses excluding football and basketball	12,700,252	11,933,583	0	24,633,835
Total Expenses	55,868,159	16,031,104	0	71,899,263
Expenses Not Related to Specific Teams			50,193,620	50,193,620
Grand Total Expenses	55,868,159	16,031,104	50,193,620	122,092,883

Miscellaneous Information

Athletically Related Student Aid Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. **It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.**

Men's Teams		\$6,394,995
Women's Teams		\$5,351,088
Total Amount		\$11,746,083

Recruiting Expenditures Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams		\$892,996
Women's Teams		\$420,265
Total Amount		\$1,313,261

Head Coaches Salaries Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

Average Salaries of Head Coaches

	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$1,104,050	6.5	\$897,041	8
Women's Teams	\$284,151	9.5	\$245,403	11

Assistant Coaches Salaries Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

Average Salaries of Assistant Coaches

	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$429,474	20	\$357,895	24
Women's Teams	\$117,780	17	\$95,345	21

Statement of Revenues and Expenses

Reporting Institution: Louisiana State University

Reporting Year (FY): 2014

Statement of Revenues and Expenses
For the year ended June 30, 2014 (UNAUDITED)

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales.	\$31,841,481	\$1,602,840	\$238,175	\$2,894,734	\$1,109,745	\$37,686,975
2	Student Fees	\$0	\$0	\$0	\$0	\$0	\$0
3	Guarantees.	\$3,041,000	\$0	\$0	\$0	\$0	\$3,041,000
4	Contributions.	\$35,003,478	\$1,024,851	\$110,192	\$7,255,186	\$5,939,875	\$49,333,582
5	Compensation and Benefits Provided by a Third Party.	\$633,105	\$14,083	\$0	\$45,394	\$160,245	\$852,827
6	Direct State or Other Government Support.	\$0	\$0	\$0	\$0	\$0	\$0
7	Direct Institutional Support.	\$0	\$0	\$0	\$0	\$0	\$0
8	Indirect Facilities and Administrative Support.	\$0	\$0	\$0	\$0	\$0	\$0
9	NCAA/Conference Distributions including all tournament revenues.	\$15,358,314	\$5,146,876	\$54,035	\$325,066	\$2,002,561	\$22,886,852
10	Broadcast, Television, Radio, and Internet Rights.	\$0	\$0	\$0	\$0	\$6,984,591	\$6,984,591
11	Program Sales, Concessions, Novelty Sales, and Parking.	\$2,622,995	\$84,200	\$12,000	\$288,624	\$3,703,273	\$6,711,092
12	Royalties, Licensing, Advertisements and Sponsorships.	\$0	\$0	\$0	\$0	\$3,437,777	\$3,437,777
13	Sports Camp Revenues.	\$0	\$0	\$0	\$0	\$0	\$0
14	Endowment and Investment Income.	\$0	\$0	\$0	\$0	\$1,062,725	\$1,062,725
15	Other Operating Revenue.	\$0	\$0	\$0	\$0	\$1,681,835	\$1,681,835
16	Total Operating Revenue.	\$88,500,373	\$7,872,850	\$414,402	\$10,809,004	\$26,082,627	\$133,679,256
<i>Expenses</i>							
17	Athletic Student Aid.	\$3,344,380	\$682,158	\$721,675	\$6,997,870	\$951,799	\$12,697,882
18	Guarantees.	\$2,430,000	\$438,000	\$76,135	\$132,765	\$0	\$3,076,900
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	\$10,794,471	\$2,181,714	\$1,608,374	\$5,882,946	\$0	\$20,467,505
20	Coaching Other Compensation and Benefits Paid by a Third Party.	\$612,603	\$14,083	\$0	\$45,394	\$0	\$672,080
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	\$1,634,061	\$239,016	\$257,546	\$579,633	\$13,754,118	\$16,464,374
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	\$20,502	\$0	\$0	\$0	\$160,245	\$180,747
23	Severance Payments.	\$96,667	\$7,115	\$0	\$28,916	\$52,982	\$185,680

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
24	Recruiting.	\$523,543	\$159,462	\$139,010	\$491,246	\$55,296	\$1,368,557
25	Team Travel	\$1,309,805	\$719,217	\$741,650	\$2,756,127	\$30,944	\$5,557,743
26	Equipment, Uniforms and Supplies.	\$1,160,746	\$106,881	\$103,802	\$1,240,691	\$429,605	\$3,041,725
27	Game Expenses.	\$929,407	\$200,864	\$157,642	\$555,435	\$5,432,576	\$7,275,924
28	Fund Raising, Marketing and Promotion.	\$148,895	\$38,332	\$21,526	\$210,629	\$774,156	\$1,193,538
29	Sports Camp Expenses.	\$0	\$0	\$0	\$0	\$0	\$0
30	Direct Facilities, Maintenance, and Rental.	\$20,576	\$4,153	\$0	\$45,664	\$18,618,115	\$18,688,508
31	Spirit Groups	\$0	\$0	\$0	\$0	\$1,174,128	\$1,174,128
32	Indirect Facilities and Administrative Support.	\$0	\$0	\$0	\$0	\$0	\$0
33	Medical Expenses and Medical Insurance	\$156,690	\$6,392	\$30,821	\$139,293	\$235,044	\$568,240
34	Memberships and Dues.	\$18,655	\$3,186	\$725	\$29,589	\$31,491	\$83,646
35	Other Operating Expenses.	\$15,289,224	\$524,297	\$238,615	\$5,543,031	\$8,653,366	\$30,248,533
36	Total Operating Expenses.	\$38,490,225	\$5,324,870	\$4,097,521	\$24,679,229	\$50,353,865	\$122,945,710
37	Transfers to Institution	\$0	\$0	\$0	\$0	\$4,684,602	\$4,684,602
38	Total Expenses	\$38,490,225	\$5,324,870	\$4,097,521	\$24,679,229	\$55,038,467	\$127,630,312
	Excess (Deficiencies) of Revenues Over (Under) Expenses	\$50,010,148	\$2,547,980	-\$3,683,119	-\$13,870,225	-\$28,955,840	\$6,048,944